

Impact of Proposed Changes on Funding Per Pupil

LA Number	865	916		836		878		933		850	
Local Authority	Wiltshire	Gloucestershire	Difference compared to Wiltshire	Poole	Difference compared to Wiltshire	Devon	Difference compared to Wiltshire	Somerset	Difference compared to Wiltshire	Hampshire	Difference compared to Wiltshire
2012-13 GUF (£)	4,593	4,661	(68)	4,579	14	4,603	(10)	4,668	(75)	4,648	(55)
2012-13 Rank	148	136		149		146		133		142	
2013-14 Schools Block per pupil unit of funding (£)	4,213	4,203	10	4,007	206	4,156	57	4,278	(64)	4,277	(64)
2013-14 Rank	126	129		148		135		115		116	
Proportion of spend on Schools block	81.6%	82.2%		77.0%		83.3%		84.6%		84.0%	
2013-14 Early Years Block per pupil unit of funding (£)	3,646	3,928	(282)	4,072	(426)	3,663	(17)	3,586	60	4,231	(585)
2013-14 Rank	123	86		71		121		127		54	
Proportion of spend on Early Years Block	4.6%	5.0%		5.2%		5.0%		4.6%		5.8%	
2013-14 High Needs block allocation (£m)	41	49		16		51		35		84	
Per Pupil Allocation	699	654	45	924	(225)	587	111	547	152	515	184
Rank Per Pupil	123	124		60		124		137		146	
Proportion of spend on High Needs	13.5%	12.8%		17.8%		11.8%		10.8%		10.1%	
2015-16 Proposed Schools Block per pupil	4,305	4,331	(26)	4,142	163	4,345	(40)	4,320	(15)	4,277	28
Rank	126	121		150		119		123		131	
2013-14 schools block pupil numbers	59,143	75,131		16,884		86,493		64,043		163,280	
Increase in Schools Block Per Pupil funding (£)	92	128	(36)	135	(43)	189	(97)	42	49	0	92
15-16 additional £	5,432,285	9,625,784		2,276,301		16,331,608		2,718,625		0	